

# St. Maurice Athletic Association 2005-2006 Budget

**Beginning Balance**.....\$5,835.15

## Receipts:

Soccer Registration ..... 1080.00  
Cross Country Registration..... 465.00  
Cheerleading Registration..... 550.00  
Basketball Registration ..... 3790.00  
Little Hoopers Registration..... 945.00  
Christmas Tournament Registration ..... 1500.00  
7<sup>th</sup> Grade League Registration ..... 280.00  
50/50 ..... 1418.00  
Admissions..... 6994.50  
Concession Stand Sales..... 4618.01  
Monte Carlo Receipts ..... 5469.00  
Season Pass ..... 410.00  
Miscellaneous/Refunds ..... 140.00  
Banquet Receipts ..... 1796.00  
Voided Checks Added Back ..... 370.00  
Refund Soccer Game ..... 60.00  
**Total Receipts:.....\$29,885.51**

**+ 29,885.51**  
**\$ 35,720.66**

## Expenses:

Gym Fund ..... 4000.00  
Monte Carlo Expenses ..... 1101.23  
Equipment (wall pads, basketballs, etc.)..... 1653.05  
Basketball Officials..... 4249.00  
Soccer Officials..... 900.00  
Soccer/Cross Country Uniforms ..... 660.00  
Christmas Tournament Shirts/Trophies ..... 1781.80  
7<sup>th</sup> Grade Tournament Shirts/Trophies..... 314.40  
Soccer Championship Shirts (2005) ..... 179.00  
Bank Fees/Refunds ..... 413.00  
Little Hoopers Baskets..... 627.15  
Gym Maintenance ..... 1550.00  
Soccer Championship Banner..... 321.08  
First Aid Kit ..... 249.00  
Tournaments ..... 1110.00  
Concession Stand Expenses ..... 2489.40  
League Fees ..... 290.00  
Little Hoopers Shirts/Pizza Party ..... 416.12  
Mardi Gras ..... 500.00  
3<sup>rd</sup> Grade Shorts ..... 104.00  
Miscellaneous ..... 673.99  
Banquet Dinner ..... 3501.70  
Olympia Hall Deposit ..... 300.00  
Gifts for Athletes..... 2621.89  
Balloons for Banquet ..... 180.00  
Banner ..... 321.56  
Postage ..... 54.60  
**Total Expenses.....\$30,561.97**

**- 30,561.97**  
**\$ 5,158.69**

**Ending Balance: \$5,158.69**